

ORDINANCE NO. 2020-05
Amendment to Ordinance No. 2019-02

AN ORDINANCE AMENDING THE CITY OF THORNDALE
MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020; AND
PROVIDING FOR AN EFFECTIVE DATE.

- WHEREAS, for fiscal year 2019-2020, the City Council (“Council”) of the City of Thorndale (“City”) adopted a budget to meet its budgetary needs; and
- WHEREAS, the needs of the City have changed since the original budget was adopted and the budget must be amended to reflect these changes in the City’s needs; and
- WHEREAS, the budget reflects certain anticipated expenditures that did not materialize within this fiscal year while other items exceeded the budgeted amount; and
- WHEREAS, the City has authorization pursuant to Texas Local Government Code Section 102.010 to amend its budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Thorndale:

ARTICLE I. FINDINGS OF FACT

The foregoing recitals are adopted as facts and incorporated fully herein.

ARTICLE II. AMENDMENT

The City budget for fiscal year 2019-2020 is hereby amended as contained in “*Exhibit A*”, attached hereto and incorporated fully herein.

ARTICLE III. REPEALER AND SEVERABILITY

REPEALER: All ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

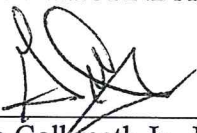
SEVERABILITY: Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

ARTICLE IV. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage.

PASSED AND APPROVED this, 16th day of September, 2020, by a vote of 4 (ayes)
to _____ (nays) to _____ (abstentions) of the City Council of Thorndale, Texas.

CITY OF THORNDALE, TEXAS



George Gallbreath Jr., Mayor

ATTEST:



Stacy Irwin, City Secretary

AMENDMENT TO CITY OF THORNDALE 2019-2020 BUDGET

General Fund	ORIGINAL		AMENDED
Expenditures			
Licenses, Fees, Permits & Dues	\$ 2,000.00	(increase \$81.00)	\$ 2,081.00
Garbage Service	\$ 120,000.00	(increase \$284.00)	\$120,284.00
Milam County Appraisal District	\$ 10,600.00	(increase \$755.00)	\$ 11,355.00
Milam County Collection Fee	\$ 1,500.00	(increase \$5.00)	\$ 1,505.00
Swimming Pool	\$ 5,000.00	(decrease \$1,125.00)	\$ 3,875.00
Waterworks Fund	ORIGINAL		AMENDED
Expenditures			
Salaries	\$111,000.00	(decrease \$6450.00)	\$104,550.00
Retirement	\$ 8,750.00	(decrease \$1046.00)	\$ 7,704.00
Health Insurance	\$ 33,200.00	(decrease \$7635.00)	\$ 25,565.00
Fuel	\$ 8,000.00	(decrease \$1577.00)	\$ 6,423.00
Water – SWM	\$155,000.00	(decrease \$8650.00)	\$146,350.00
Legal & Audit	\$ 15,000.00	(decrease \$5701.00)	\$ 9,299.00
Travel & Education	\$ 2,000.00	(decrease \$1625.00)	\$ 375.00
Professional Services	\$ 20,000.00	(decrease \$10987.00)	\$ 9,013.00
HRA	\$ 1,000.00	(decrease \$555.00)	\$ 445.00
Electricity	\$ 14,000.00	(increase \$2.00)	\$ 14,002.00
Maintenance	\$ 50,000.00	(increase \$8816.00)	\$ 58,816.00
Grant Expense (Painting of the Water Tower)	\$350,000.00	(increase \$35,408.00)	\$385,408.00