

ORDINANCE NO. 2022-09  
Amendment to Ordinance No. 2021-08

AN ORDINANCE AMENDING THE CITY OF THORNDALE  
MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING  
OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; AND  
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, for fiscal year 2021-2022, the City Council (“Council”) of the City of Thorndale (“City”) adopted a budget to meet its budgetary needs; and

WHEREAS, the needs of the City have changed since the original budget was adopted and the budget must be amended to reflect these changes in the City’s needs; and

WHEREAS, the budget reflects certain anticipated expenditures that did not materialize within this fiscal year while other items exceeded the budgeted amount; and

WHEREAS, the City has authorization pursuant to Texas Local Government Code Section 102.010 to amend its budget.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Thorndale:

**ARTICLE I. FINDINGS OF FACT**

The foregoing recitals are adopted as facts and incorporated fully herein.

**ARTICLE II. AMENDMENT**

The City budget for fiscal year 2021-2022 is hereby amended as contained in “*Exhibit A*”, attached hereto and incorporated fully herein.

**ARTICLE III. REPEALER AND SEVERABILITY**

**REPEALER:** All ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.


**SEVERABILITY:** Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

#### ARTICLE IV. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage.

PASSED AND APPROVED this, 29<sup>th</sup> day of September, 2022, by a vote of 5 (*ayes*) to \_\_\_\_\_ (*nays*) to \_\_\_\_\_ (*abstentions*) of the City Council of Thorndale, Texas.

CITY OF THORNDALE, TEXAS

  
George Galbreath Jr., Mayor

ATTEST:

  
Stacy Irwin, City Secretary



# AMENDMENT TO CITY OF THORNDALE 2021-2022 BUDGET

<b>General Fund</b>	<b>ORIGINAL</b>		<b>AMENDED</b>
<b>Expenditures</b>			
Maintenance	\$ 30,000.00	(decrease \$14,498.00)	<b>\$ 15,502.00</b>
Capital Improvements	\$ 27,000.00	(decrease \$18,381.00)	<b>\$ 8,619.00</b>
Vehicles			
Fuel	\$ 5,000.00	(increase \$2,706.00)	<b>\$ 7,706.00</b>
Health Insurance	\$ 68,000.00	(increase \$3,151.00)	<b>\$ 71,151.00</b>
Electricity	\$ 40,000.00	(increase \$4,647.00)	<b>\$ 44,647.00</b>
Legal & Audit	\$ 13,000.00	(increase \$4,541.00)	<b>\$ 17,541.00</b>
Travel & Education	\$ 1,000.00	(increase \$244.00)	<b>\$ 1,244.00</b>
Paving Expense	\$ 30,000.00	(increase \$296.00)	<b>\$ 30,296.00</b>
Sales Tax Payable	\$ 9,375.00	(increase \$80.00)	<b>\$ 9,455.00</b>
Police Equipment	\$ 27,500.00	(increase \$2,384.00)	<b>\$ 29,884.00</b>
Capital Imp Buildings	\$ 10,000.00	(increase \$14,830.00)	<b>\$ 24,830.00</b>

<b>Waterworks Fund</b>	<b>ORIGINAL</b>		<b>AMENDED</b>
<b>Expenditures</b>			
Capital Improvement	\$ 97,000.00	(decrease \$72,520.00)	<b>\$ 24,480.00</b>
Water System			
Unemployment Taxes	\$ 756.00	(increase \$57.00)	<b>\$ 813.00</b>
Chemicals	\$ 3,500.00	(increase \$5,598.00)	<b>\$ 9,098.00</b>
Water – SWM	\$178,500.00	(increase \$22,665.00)	<b>\$201,165.00</b>
Licenses, Fees	\$ 6,000.00	(increase \$514.00)	<b>\$ 6,514.00</b>
Permits & Dues			
Professional Services	\$ 21,500.00	(increase \$27,342.00)	<b>\$ 48,842.00</b>
HRA	\$ 1,000.00	(increase \$100.00)	<b>\$ 1,100.00</b>
Capital Improvement	\$ 10,000.00	(increase \$6,308.00)	<b>\$ 16,308.00</b>
Equipment			
Capital Improvement	\$ 20,000.00	(increase \$2,628.00)	<b>\$ 22,628.00</b>
Sewer System			
Capital Improvements	\$ 2,000.00	(increase \$7308.00)	<b>\$ 9,308.00</b>
Office			